

**City Council Strategic Priorities
Proposed One Year Initiatives for FY 2023/24
Updated After 2/7/23 Finance Meeting**

Ct.	Council Member	Pages	Overview	Original Dollar Amount	Updated Dollar Amount
1	Bowman	1 - 8	Here Tomorrow - Mental Health Support - Upgrade Computer System	\$ 250,000	\$ 250,000
2	Bowman	9 - 13	Goodwill - A-STEP	\$ 182,000	\$ 182,000
3	Newby	14	Access to Health Care - \$500,000 Jax Care Connect and \$1,00,000 to free and low cost healthcare providers	\$ 1,500,000	N/A
4	Newby	15	Safety and Crime Reduction Commission - \$350,000 for small grants and \$100,000 for Mental Health Awareness Campaign	\$ 450,000	\$ 450,000
5	White	16	Automated External Defibrillator (AEDs) at all Park facilities with athletic associations	\$ 150,000	\$ 150,000
6	Pittman	17 - 23	Generational Small Business Legacy Turnaround	\$ 447,000	\$ 447,000
7	Carrico	24	Neighborhood Safe Streets Initiatives - \$100,000 per District and \$100,000 per At-Large CM - Amended to \$50,000 per Council District	\$ 1,900,000	\$ 700,000
8	Howland	25	Promote and Support Development Initiatives in Urban Core Districts	\$ 500,000	\$ 500,000
9	Salem	26 - 27	Northeast Florida Healthy Start Coalition - Infant Mortality	\$ 125,000	\$ 125,000
10	Clark-Murray	28	Outfalls in District 9 - Study	\$ 500,000	\$ 500,000
11	Ferraro	29	Increase funding for crime prevention and victim services	\$ 210,000	\$ 210,000
12	Carlucci	30 - 113	Protecting and Preserving Jacksonville Historically Significant Buildings	\$ 1,000,000	\$ 500,000
13	Gaffney Jr.	114	Speed humps for Victoria Preserve, Sandy Pointe, Turtle Creek II, and Rolling Rivers	\$ 150,000	\$ 150,000
14	Gaffney Jr.	115 - 116	Beaver Street Enterprise Center - Facilitate small business funding of \$1,000 to \$10,000	\$ 250,000	\$ 250,000
15	Morgan	117	Develop comprehensive initiative on cleaning up Jacksonville - Litter Control - Amended to strengthen Public Works ability for mowing and landscaping throughout the City of Jacksonville.	TBD	\$ 150,000
16	Boylan	118	Rental Assistance Program	\$ 1,000,000	N/A
17	Boylan	119	Jacksonville Area Legal Aid (JALA)	\$ 1,000,000	N/A
18	Freeman	120	Homelessness	\$ 1,000,000	N/A
19	Freeman	120	Affordable Housing	\$ 1,000,000	N/A
20	Freeman	120	Mental Health/Access to Healthcare/Opioids	\$ 1,000,000	N/A
21	Items agreed to at meeting on 2/13/23 by applicable sponsors. Replace items highlighted and marked with *	N/A	Affordable Housing - Commission a Comprehensive Study for Affordable Housing - Florida Housing Coalition	N/A	\$ 50,000
22		N/A	Affordable Housing - Rental Assistance Program	N/A	\$ 1,000,000
23		N/A	Affordable Housing - Jacksonville Area Legal Aid (JALA)	N/A	\$ 1,000,000
24		N/A	Homelessness - Hire Consulting Company to Identify and Implement Pathways for Funding Sources to Include Public Private Partnerships to address homelessness	N/A	\$ 100,000
25		N/A	Access to Health Care - \$500,000 Jax Care Connect and \$1,000,000 to free and low cost healthcare providers	N/A	\$ 1,500,000

Total of Requests	\$ 12,614,000	\$ 8,214,000
0.5% of Current Year's General Fund - GSD Annual Budget	\$ 7,701,981	\$ 7,701,981
Amount Over	\$ 4,912,019	\$ 512,019